

Parish Council/Meeting Precept Budget-Setting Template

| | Budgeted COST £ |
|--|--------------------|
| Clerk Salary (inc HMRC) | |
| Clerk Training/CILCA | |
| Clerk/Councillor conference budget | |
| Grass cutting | |
| Audit insurance | |
| Street light electrical supply | |
| Street light maintenance | |
| Village Hall hire/ meeting room hire | |
| Annual Subscriptions (e.g. NALC, SLCC) | |
| Section 137 | |
| Play area inspections | |
| Play area repairs/maintained | |
| Play area equipment | |
| Election Expenses (recommended that PCs consider budgeting in advance for the next Parish elections (2019)) | |
| Bus Shelter provision and maintenance | |
| Tree Survey | |
| Tree Works/ emergency works | |
| Defibrillator purchase and maintenance | |
| Councillor Training | |
| Councillor Expenses | |
| Litter Bins/ dog bins – purchase of and emptying fees | |
| Litter picking (equipment, coordinator) | |
| Insurance | |
| Street Light Upgrade project | |
| General Expenses (transport to meetings, stationary) | |
| Clerk projects (neighbourhood planning work) | |
| Allotment provision and maintenance | |
| Cemeteries provision and maintenance | |
| Community Resilience/ Emergency Planning resources (grab bags for the community, first aid training for key coordinators) | |
| Grants to local projects and/or groups | |
| Noticeboards | |
| Community Need Assessments/Parish Plan work/ Feasibility Studies (Parish encouraged to have 'Evidence of Need' enabling access to grant streams) | |
| Recreation Grounds and Play Areas (Provision and maintenance of play equipment and park furniture) | |

Roadside Safety / speed awareness
(Purchase and Maintenance of Activated Speed Devices, OR budgeting for bigger projects such as speed bumps, traffic calming systems)

Village Hall Projects – capital/ revenue

Youth Provision

(e.g. Youth Club provision, Chill out bus cost)

Neighbourhood Planning Project

(Consultation costs)

War Memorials

(Provision and maintenance)

Website provision

(subscription to webhost provider, cost of web updating software)

Social media maintenance

Parish Events

Parish / Public clocks – maintenance/ preservation

Information Services

(transport, tourism)

Winter maintenance

(parish owned grit bins and salt, and taking ownership of County grit bins)

Dog Fouling Deterrent projects e.g. stencils and paint

IT provision & support

(Computer/printer purchases, Payroll packages, ink)

Bus service provision

(Community transport, bus shelter enhancement, grants to bus operators)

Enforcement

(planning, parking)

Enhancement of environmental maintenance

(increase in number of grass cuts)

Highway maintenance

(Works to remove overhanging growth, remove unauthorised sign)

Street Furniture enhancement

(benches, bins, bollards, flower planters)

Maintenance of public rights of way/ Multi use trails/ footpath lighting

Sign cleaning

Highway heritage features

(fingerposts, milestones)

Flower beds and verges

(license to manage these on behalf of CC)

Library support

Public conveniences

Car parks

Christmas lights and trees