

Parish Council/Meeting Precept Budget-Setting Template

	Budgeted COST £
Clerk Salary	
Allotment provision and maintenance	
Bus Shelters provision and maintenance	
Cemeteries provision and maintenance	
Community Resilience resources (grab bags for the community, first aid training for key coordinators)	
Election Expenses (recommended that PCs consider budgeting in advance for the next Parish elections (2019))	
General Expenses (transport to meetings, stationary)	
LRALC Subscription	
Community Need Assessments/Parish Plan work/ Feasibility Studies (encouraged to have 'Evidence of Need' enabling access to grant streams)	
Recreation Grounds and Play Areas (Provision and maintenance of play equipment and park furniture. Include ROSPA annual test cost)	
Roadside Safety (Purchase and Maintenance of Activated Speed Devices, OR budgeting for bigger projects such as speed bumps, traffic calming systems)	
Street Lighting (for those parishes who own street lamps)	
Village Hall support	
Youth Provision (e.g. Youth Club provision, Chill out bus cost)	
Neighbourhood Planning Project (Consultation costs)	
Website provision (subscription to webhost provider, cost of web updating software)	
Grants to local projects	
Waste and Dog Bins: Provision and service of those owned by the Parish Council	
Insurance	
Grit Bins and salt	
IT provision & support (Computer/printer purchases, Payroll packages, ink)	
General reserves (NALC's Accounts and Audit Advisor recently reminded PCs that general reserves should be equal to between 3 and 12 months net revenue expenditure for PC)	
Other	