

BUDGET

This is just a rough idea from info in minutes

Electricity use	120
Electricity standing charge	679
VH & GREEN insurance	950
Grass cutting 5x90	450
Green mowing 10x50	500
Clerks wages	2000
Election costs	100. or 596. or 1259
Street lighting main.	169.27
Printing ink	45
HDC play apparatus check	57.23
LRALC membership	150
Audit	120
LCC website	60
TOTAL	6320.50 (100 ELECTION ONLY)

At precept of 7200 we have little contingency but I don't know what we carry over.

I don't think we can afford to cut our budget any and must start saving for projects.